

Establishing Systems for Sustainable Integrated Land-use Planning across New-Britain Island in Papua New Guinea - Project ID: 00130711

Year: (2022)

Key Result Area (from 2018-21 Strategic Plan):	Signature Solution 4: Promote nature-based solutions for a sustainable planet Output 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains.									
UNDAF Outcome:	Sub-Outcome 2.1: By 2022, Papua New Guinea has a strong legislative framework, credible enforcement mechanisms and governance structures at all levels enabling equitable and diversified economic growth Sub-Outcome 3.3: By 2022, people, particularly marginalized and vulnerable, are empowered to manage climatic risks, develop community resilience and generate development opportunities from protection of land, forests and marine resources									
NPP Cluster:										
Related CPD Outcome:	Output 2.1: National systems strengthened to support growth of sustainable and inclusive entrepreneurship; Output 3.1: Legislation, policy and strategic plans for climate proofing, conservation, sustainable use of natural resources and disaster risk management in place.									
CPD indicators, baseline and targets:										
Related CPD Output/s:										
Programme Cluster:										
Project Modality: (NIM/DIM)	100% Assisted National Implementation Modality (NIM)	Implementing Partner (IP): CEPA				United Nations Development Programme (UNDP) PNG				
On-budget/Off-budget:	On-budget:	\$ -	Off-budget: 553,543			Funding Modality	Cost Sharing	GEF		553,543
PLANNED ACTIVITIES	Actions / Inputs Description	TIMEFRAME				RESPONSIBLE PARTY				
PLANNED ACTIVITIES	Associated Actions/Results	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	2,022
Component 1: Development of integrated landscape management systems										
Project Support										
Chief Technical Advisor Support	i. Technical oversight			X	X	UNDP	GEF		(61300) IP Staff costs- CTA	14,525
National Knowledge Management and M&E Expert	i. Prepare TOR for NPSA			X						
	ii. Coordinate the implementation of KM outputs of the project			X	X	UNDP	GEF		(71400) Contractual Services	604.00
National Stakeholder Engagement Event Convener and Communications Officer	i. Prepare TOR for NPSA			X						
	ii. Support coordination of action across landscapes and national level				X	UNDP	GEF		(71400) Contractual Services	691.00
National Land-use Expert	i. Prepare TOR for NPSA									
	ii. Support the NSULP Committee and IC for Activites 1.1.3 and 1.1.4									
Sub-national Land-Use Planning Focal Points / Provincial Coordinators (2 pax)	i. Prepare TOR for NPSA				X	UNDP	GEF		(71400) Contractual Services	1,033.00
	ii. Coordination at provincial level on land use and development			X	X	UNDP	GEF		(71400) Contractual Services	1,380.00
Subtotal Component 1 Project Support:										18,233
Outcome 1: National Sustainable Land Use Planning Policy Framework, supporting effective management of development activities, formulated, legalized and mainstreamed into the development planning process for two provinces, four districts and four LLGs										
Output 1.1: National Sustainable Land-use planning policy, guidance and regulations endorsed, implemented and sustainably financed										
Activity 1.1.1 Establish and operationalize the NSLUP Implementation Committee	i. Meet with different government agencies and key actors that will form the NSLUP Committee and determine who the committee members are and where the committee will be housed				X	UNDP	GEF		(71600) Travel	833
	ii. Conduct meetings to determine the roles and purpose of the NSLUP Committee; establish TOR				X	UNDP	GEF		(75700) Trainings, Workshops and Conferences	1250
	iii. Sign-off on the NSLUP Committee by the most appropriate Senior Government Authority				X					
	iv. Prepare strategy and activity plan for 2023				X	UNDP	GEF		(74210) Printing and Publications Costs	500
	v. Procurement of equipment for the development of the national land use planning information and coordination system (computers, improved network capacity, GPS systems, printers and other elements)			X	X	UNDP	GEF		(72800) Information Technology Equipment	50000

PLANNED ACTIVITIES	Actions / Inputs Description	TIMEFRAME				RESPONSIBLE PARTY				
PLANNED ACTIVITIES	Associated Actions/Results	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	2,022
Activity 1.1.3 Review the existing legislations to identify how to coordinate sector-based approaches to land use planning and how to integrate with subnational planning process and how these can be finance	i. To support the NSLUP Committee, prepare Contractual Services TOR for Service Provider to activities under Outcome 1. Focus on Activities 1.1.3 and 1.1.4 for remainder of 2022.			X						
	ii. Service Provider to support endorsement, implementation and sustainable financing of National Sustainable Land-use planning policy			X	X	UNDP	GEF		(71200) International Consultancy	27000
	iii. Consultations and training workshops for review			X	X	UNDP	GEF		(75700) Trainings, Workshops and Conferences	1250
	iv. Travel cost to attend consultation workshops			X	X	UNDP	GEF		(71600) Travel	833
Activity 1.1.4 Review the existing land use planning approaches through government / NGOs / PS / Communities and challenges/ opportunities to foster integration within government's recognized land use planning processes including identification of key zoning categories and their implications	i. Service Provider to support endorsement, implementation and sustainable financing of National Sustainable Land-use planning policy			X	X	UNDP	GEF		(71200) International Consultancy	27000
	ii. Consultations and training workshops for review			X	X	UNDP	GEF		(75700) Trainings, Workshops and Conferences	1250
	iii. Travel cost to attend consultation workshops			X	X	UNDP	GEF		(71600) Travel	833
Subtotal Output 1.1:										110,749
Component 1 Total:										128,982
Component 2: Promotion of sustainable food production practices and responsible value chains to reduce land stress and avert degradation and deforestation										
Project Support										
Chief Technical Advisor support	i. Technical oversight			X	X	UNDP	GEF		(61300) IP Staff costs- CTA	101,678
National Knowledge Management and M&E Expert	i. Coordinate the implementation of KM outputs of the project			X	X	UNDP	GEF		(71400) Contractual Services	604.00
National Stakeholder Engagement Event Convener and Communications Officer	i. Support coordination of action across landscapes and national level			X	X	UNDP	GEF		(71400) Contractual Services	691.00
Subtotal Component 2 Project Support:										102,973
Outcome 2: Strengthened cooperation and coordination within Cocoa and Palm Oil sectors for enhanced sustainability productivity and investment and reduced land clearance										
Output 2.1. National level Palm Oil and Cocoa Platforms fully operational and linked with subnational coordination systems										
Activity 2.1.1 Operationalising platforms through establishment of secretariats (staff, logistics, operational costs)	Equipment Purchase for the Agricultural support office			X	X	UNDP	GEF		(72800) Information Technology Equipment	10,000.00

PLANNED ACTIVITIES	Actions / Inputs Description	TIMEFRAME				RESPONSIBLE PARTY				2,022
		Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	
mitigation measures. In Year 4, social benefits/impacts associated with the project interventions in the target landscapes will be evaluated through a participatory assessment.	ii. Procurement of audiovisual and print production materials for communicating ESMP issues			X	X	UNDP	GEF		(74210) Printing and Publications Costs	500.00
Activity 7.3.3 Implement the gender action plan.	i. Prepare TOR for procurement of National Consultant			X	X					
	ii. National Gender Specialist				X	UNDP	GEF		(71300) Local Consultants	6,000.00
	iii. Gender, ESMP training during implementation – 4 workshops				X	UNDP	GEF		(75700) Training, Workshops and Conferences	2,000.00
Subtotal Output 7.3:									101,500	
Component 4 Total:									244,954	
Project Management Unit										
National Technical and Safeguards Officer (NTSO)	i. Project Management			X	X	UNDP	GEF		(71400) Contractual Services	7356
Project Administration and Finance Associate	i. Prepare TOR and procure NPSA									
	ii. Finance and Administration of Project			X	X	UNDP	GEF		(71400) Contractual Services	9770
PMU Activities	i. Printing costs for meetings with various stakeholders			X	X	UNDP	GEF		(74210) Printing and Publications Costs	339
	ii. Office equipment			X	X	UNDP	GEF		(72200) Equipment and Furniture	3000
	iii. Phone, Internet connection and email services for PMU			X	X	UNDP	GEF		(72400) Communication & AV Equipment	3167
	iv. IT equipment (laptops and printers) for PMU			X	X	UNDP	GEF		(72800) Information Technology Equipment	5600
	v. Annual Audit			X	X	UNDP	GEF		(74100) Professional Services	1500
UNDP Support	i. Administrative and operation support			X	X	UNDP	GEF		(74596) Services to projects - GOE for CO	20082
Project Management Unit Total:									50,814	
Grand Total:									553,543	
Project Tolerance (the permissible deviation from a plan - in terms of time and cost without bringing the deviation to the attention of the the Project Board/Steering Committee:)										10%
This Annual Work Plan (AWP) is based on Programme and Operations Policies and Procedures (POPP) and Results Based Management (RBM) guidelines of UNDP. Once signed by UNDP and the implementing partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.										
Agreed by Government:						UNDP				
Name: Gunther Joku, Acting Managing Director, Conservation & Environment Protection Authority						Name: Edward Vrkic, Deputy Resident Representative				
Signature and Date: 						Signature & Date:  26-Oct-2022				